

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 12/04/2020**

OBJ GAS	ORG F.F.	FIN. DPT.	VICENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																
111	10	1	10	12,267,481,204	793,405,143	976,814,097	1,120,410,085	0	0	0	0	0	0	0	0	2,890,629,325
112	10	1	10	61,452,000	9,217,800	4,608,900	9,217,800	0	0	0	0	0	0	0	0	13,826,700
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	0	0	0	0	0	0	0	0	28,116,000
114	10	1	10	1,036,783,100	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17,247,973	0	989,722	2,907,017	0	0	0	0	0	0	0	0	3,896,739
123	30	1	10	25,833,830	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	7,126,678	0	276,851	347,206	0	0	0	0	0	0	0	0	624,057
131	10	1	10	13,440,000	0	0	5,565,000	0	0	0	0	0	0	0	0	5,565,000
133	10	1	10	175,826,678	25,700,000	27,650,000	27,650,000	0	0	0	0	0	0	0	0	81,000,000
133	30	1	10	129,050,000	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	157,579,616	10,950,000	16,767,839	16,767,839	0	0	0	0	0	0	0	0	44,667,539
144	30	1	10	261,708,529	14,450,000	8,450,000	8,450,000	0	0	0	0	0	0	0	0	31,350,000
145	10	1	10	12,540,000	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	0	0	12,540,000
145	30	1	10	100,000,000	7,000,000	0	1,460,000	0	0	0	0	0	0	0	0	8,460,000
191	10	1	10	252,000,000	20,700,000	20,700,000	20,700,000	0	0	0	0	0	0	0	0	62,100,000
210	10	1	10	42,000,000	8,876,827	2,527,816	15,956,578	0	0	0	0	0	0	0	0	22,307,589
210	30	1	10	63,477,616	0	0	0	0	0	0	0	0	0	0	0	0
230	30	1	10	64,781,505	1,963,100	2,024,160	2,898,880	0	0	0	0	0	0	0	0	6,586,140
240	10	1	10	23,853,111	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	433,174,894	0	0	0	0	0	0	0	0	0	0	0	814,000
260	30	1	10	45,112,100	0	0	814,000	0	0	0	0	0	0	0	0	814,000
284	30	1	10	49,617,500	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59,368,190	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70,956,450	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	10	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	10	116,146,830	0	0	0	0	0	0	0	0	0	0	0	0
360	30	1	10	36,884,458	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43,417,713	43,417,713	43,417,713	43,417,713	0	0	0	0	0	0	0	0	43,417,713
360	30	1	10	41,533,346	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	33,872,460	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	40,810,091	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	23,000,000	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act/Obr:</b>				15,890,549,874	892,317,070	1,243,289,505	1,243,289,505	0	0	0	0	0	0	0	0	3,255,941,102
<b>Total Proy/Act:</b>				15,890,549,874	892,317,070	1,243,289,505	1,243,289,505	0	0	0	0	0	0	0	0	3,255,941,102
<b>Total Programa:</b>				15,890,549,874	892,317,070	1,243,289,505	1,243,289,505	0	0	0	0	0	0	0	0	3,255,941,102
<b>Total Clase Prog:</b>				15,890,549,874	892,317,070	1,243,289,505	1,243,289,505	0	0	0	0	0	0	0	0	3,255,941,102
<b>Total Entidad:</b>				15,890,549,874	892,317,070	1,243,289,505	1,243,289,505	0	0	0	0	0	0	0	0	3,255,941,102
<b>Total General:</b>				15,890,549,874	892,317,070	1,243,289,505	1,243,289,505	0	0	0	0	0	0	0	0	3,255,941,102